

Spend by Category Q4 2017

Category Level 2	€ Spend Value	No. of PO's received against
AGI/DRI	3,876,855	340
Facilities	1,151,438	111
Pipelines	26,297,092	803
Compressors	1,992,447	76
C&I	800,790	131
Meters	4,402,388	164
HR & Training	633,679	98
Professional Consultancy Services	2,143,418	153
Comms and Media	1,214,189	99
Safety & Integrity	61,774	138
N/A	465,815	47
IT Management	3,736,187	120
Facilities	63,935	11
Customer Support	550,018	11
Insurance	-176,319	21
Customer Support	7,157,755	16
Regulation & Commercial	456,442	2
Operational & Maintenance Services	15,631	16
Repair & Maintenance	5,055	1
Energy Management	64,830	5
Meter Rollout Programme Only - not for LA	32,317	2
Technical Services	12,600	1
	54,958,336	2366

